

Mayor

John Gunter

Council Members

District 1: Bill Steinke

District 2: Dan Sheppard

District 3: Tom Hayden

District 4: Richard Carr

District 5: Robert M. Welsh

District 6: Keith E. Long

District 7: Jessica Cosden



1015 Cultural Park Blvd.
Cape Coral, FL

City Manager

Michael Ilczyszyn

City Attorney

Aleksandr Boksner

City Auditor

Andrea R. Russell

City Clerk

Kimberly Bruns

AGENDA
COMMITTEE OF THE WHOLE

April 10, 2024

9:00 AM

Council Chambers

PLEDGE OF CIVILITY

We will be respectful of each other even when we disagree.
We will direct all comments to the issues. We will avoid personal attacks.

1. MEETING CALLED TO ORDER

A. MAYOR GUNTER

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL

A. MAYOR GUNTER, COUNCIL MEMBERS CARR, COSDEN,
HAYDEN, LONG, SHEPPARD, STEINKE, WELSH

4. BUSINESS:

A. CITIZENS INPUT TIME

A maximum of 60 minutes is set for input of citizens on matters concerning the City Government; 3 minutes per individual.

B. DISCUSSION

- (1) Sun Splash Annual Report
- (2) City Council Meetings Start Times Discussion - Brought forward by Councilmember Cosden
- (3) Policy to review Utility Capital Expansion Fees every four years pursuant to Section 163.31801, Florida Statutes
- (4) New Revenue Source for Charter School - Local Capital Improvement Fund

- (5) Hurricane Recovery Update
- (6) Boat Canopies
- (7) Proposed Charter Change - Compensation for Councilmembers
- (8) Referendum Discussion - Single Member Districts
- (9) WITHDRAWN at the request of Sponsor (Mayor) Topic: City Spokesman - Brought forward by Mayor Gunter

5. ROUND TABLE DISCUSSION

6. TIME AND PLACE OF FUTURE MEETINGS

- A. A Regular Meeting of the Cape Coral City Council is Scheduled for Wednesday, April 17, 2024, beginning at 4:30 p.m. in Council Chambers

7. MOTION TO ADJOURN

GENERAL RULES AND PROCEDURES REGARDING THE CAPE CORAL COMMITTEE OF THE WHOLE AGENDA

In accordance with the Americans with Disabilities Act and Section of 286.26, Florida Statutes, persons with disabilities needing special accommodation to participate in this meeting should contact the Office of the City Clerk at least forty-eight (48) hours prior to the meeting. If hearing impaired, telephone the Florida Relay Service Numbers, 1-800-955-8771 (TDD) or 1-800-955-8770 (v) for assistance.

Persons wishing to address Council under Citizens Input may do so during the designated time at each meeting. No prior scheduling is necessary. Any citizen may appear before the City Council at the scheduled PUBLIC HEARING/INPUT to comment on the specific agenda item being considered. No prior scheduling is necessary.

When recognized by the presiding officer, a speaker shall address the City Council from the designated speaker's lectern, and shall state his or her name and whom, if anyone, he or she represents. An address shall only be required if necessary to comply with a federal, state or local law.

Copies of the agenda are available in the main lobby of Cape Coral City Hall and in the City Council Office, 1015 Cultural Park Boulevard. Copies of all back-up documentation are also available for review in the lobby of Council Chambers. You are asked to refrain from removing any documentation. If you desire copies, please request they be made for you. Copies are 15 cents per page. Agendas and back-up documentation are also available on-line on the City website (capecoral.net) after 4:00 PM on the Thursday prior to the Council Meeting.



AGENDA REQUEST FORM

CITY OF CAPE CORAL

Item Number:	B.(1)
Meeting Date:	4/10/2024
Item Type:	DISCUSSION

TITLE:

Sun Splash Annual Report

REQUESTED ACTION:**SUMMARY EXPLANATION AND BACKGROUND:****STRATEGIC PLAN ALIGNMENT:**

1. Is this a Strategic Decision? No
- If Yes, Priority Goals Supported are listed below.
- If No, will it harm the intent or success of the Strategic Plan?

Recommendations:**SOURCE OF ADDITIONAL INFORMATION:**

Connie Barron, Assistant City Manager, (239) 574-0448

FISCAL IMPACT/FUNDING SOURCES(S)/BUDGET CONSIDERATIONS:

1. Will this action result in a Budget Amendment?

PREPARED BY:

Connie Barron Division- Department- City Manager

ATTACHMENTS:

Description	Type
1. ProParks Presentation	Presentation



Sun Splash Waterpark

2023 Year in Review

Sun Splash 2023 Year in Review

2022 was a good first season for Sun Splash as the park did 139,950 visits. In 2023, the park picked up additional operating days (169 total) and grew total attendance to 162,872. Sun Splash's total revenues grew from \$4.4M to \$5.8M as a result of the increased attendance.

Factors for Success



Extended
Operating Season

	59.99 to 89.99	Fluctuates based on attendance
	59.99-65.99	Weekday vs Weekend
	44.95 to 49.99	Weekday vs Weekend
	\$35.99 to 30.99	Everyday Price online

Affordability

Save BIG On Daily Tickets & Packages <small>All Prices Plus Tax</small>	Double Play Combo	The Best Deal	Big Kahuna <small>48" Tall and Over</small>	Little Kahuna <small>Under 48" Tall</small>
Admission Tickets	2	1	1	1
Meal Deal	2	1	X	X
All Day Drink Wristbands	2	1	X	X
Fruit Slushie	2	X	X	X
Value	\$119 ⁹⁹	\$62 ⁹⁹	\$35 ⁹⁹	\$25 ⁹⁹
On-Line Price	\$99 ⁹⁹	\$42 ⁹⁹	\$30 ⁹⁹ *	\$20 ⁹⁹ **
Savings	SAVE \$20.00	SAVE \$20.00	SAVE \$5.00	SAVE \$5.00

Value for Our Guests



Safe! Clean! Fun!
Repeatable

Value for the Guest!



Cape Coral Community Involvement



Fun for Everyone!



City Rental Income

The City of Cape Coral's long-term lease with ProParks provides for an annual lease payment that has several factors which includes a nominal base rental fee plus a percentage of revenues over the prior city operations revenues.

In 2022, ProParks paid a total of **\$360K+** plus sales tax on the lease payment.

For 2023 as revenues grew to \$5.855M, the percentage rent for the lease will yield a payment of \$563,342 plus the nominal base payment of \$10K. The total rent for the city is **\$573,342**.

Based on the review of the historical performance of the park, the park showed negative performance of about a half million dollars. Given the current results, the city now has approximately a \$1M shift to the positive as a result of the new lease and the public/private relationship. ProParks will also pay about \$30K in sales tax on the lease payment, and the property taxes of over \$70K due on the waterpark.



2025 Expected Improvements

In the coming year, ProParks expects to begin building the Wave pool and new entrance in November of 2024. We expect to open the new attractions and improvements before Memorial Day of 2025.



2025 Headwinds – GWL- Economy concerns, price inflation

ProParks is ready to compete with the incoming Great Wolf Lodge and Waterpark. Our new improvements position Sun Splash well for long-term growth. Throughout 2024-25, ProParks will continue to be the affordable place for family fun in SW Florida. It is imperative that we maintain a great reputation and keep building memories for our guest that will generate repeat visitation for existing and future generations.

We are very optimistic that FUN is Always a great idea!

More Slides, Group areas and Restaurants are also among our long term planned improvements beyond 2025.



Questions or Comments?

Curt Caffey

President of ProParks

Curt.Caffey@proparksgroup.com



SEASON PASSHOLDER EXCLUSIVE WEEKEND

MARCH 2 & 3
FROM 12PM TO 5PM

ENJOY THE KICK - OFF WEEKEND WITH SPECIAL ENTERTAINMENT
INCLUDING DAILY FOAM PARTIES AND FOOD ITEMS.
THE PARK IS ONLY OPEN FOR SEASON PASSHOLDERS.





AGENDA REQUEST FORM

CITY OF CAPE CORAL

Item Number:	B.(2)
Meeting Date:	4/10/2024
Item Type:	DISCUSSION

TITLE:

City Council Meetings Start Times Discussion - Brought forward by Councilmember Cosden

REQUESTED ACTION:**SUMMARY EXPLANATION AND BACKGROUND:****STRATEGIC PLAN ALIGNMENT:**

1. Is this a Strategic Decision?

If Yes, Priority Goals Supported are listed below.

If No, will it harm the intent or success of the Strategic Plan?

Recommendations:**SOURCE OF ADDITIONAL INFORMATION:****FISCAL IMPACT/FUNDING SOURCES(S)/BUDGET CONSIDERATIONS:**

1. Will this action result in a Budget Amendment?

PREPARED BY:

Division- Department-

ATTACHMENTS:**Description**

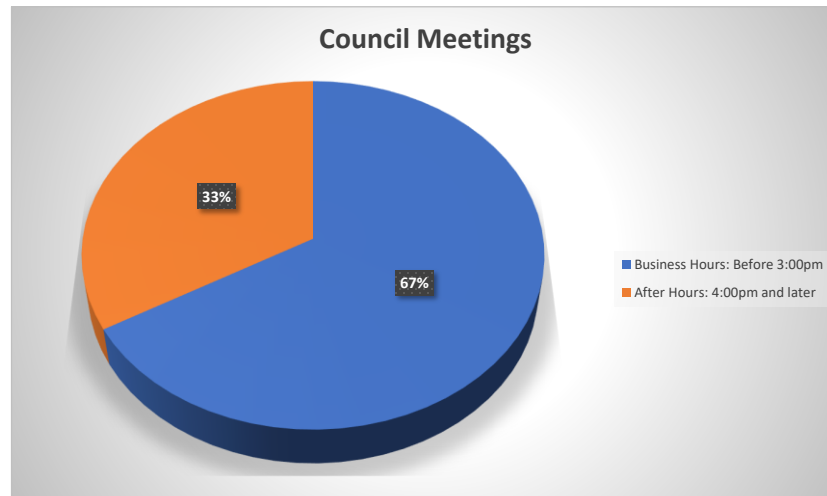
1. Municipal Meeting Times

Type

Backup Material

Location	Council Meeting	Council Meeting Time	Workshops	Workshop Time
Local				
City of Cape Coral	Every other Wednesday	4:30 p.m.	Opposite Wednesdays	9:00 a.m. (10:30 a.m. on CRA days)
Lee County	First & Third Tuesdays	9:30 a.m.	First & Third Tuesdays	1:30 p.m.
Charlotte County	Second & Fourth Tuesdays	9:00 a.m.	Third Tuesday	9:00 a.m.
Collier County	Second & Fourth Tuesdays	9:00 a.m.	First Tuesday as needed	9:00 a.m.
City of Fort Myers	First & Third Mondays	4:30 p.m.	Second & Fourth Mondays	9:00 a.m.
City of Naples	First & Third Wednesdays	8:30 a.m.	As needed	8:30 a.m.
City of Bonita	First & Third Wednesdays	9:00 a.m.	As needed	varies
Town of Estero	First & Third Wednesdays	9:30 a.m.	As needed	9:30 a.m.
City of Sanibel	First Tuesday	9:00 a.m.	As needed	5:30 p.m.
City of Ft Myers Beach	First & Third Mondays	9:00 a.m.	As needed	varies
Statewide				
Jacksonville	Second & Fourth Tuesdays	5:00 p.m.	As needed	10:00 a.m.
Miami	Second & Fourth Thursdays	9:00 a.m.	As needed	varies
Tampa	First & Third Thursdays	9:00 a.m.	Fourth Thursday	9:00 a.m.
Orlando	Second & Fourth Mondays	2:00 p.m.	As needed	10:00 a.m.
St. Petersburg	Three per month on Thursdays	9:00 a.m., 1:30 p.m., 3:00 p.m.	As needed	varies
Hialeah	Second & Fourth Tuesdays	7:00 p.m.	As needed	varies
Port St. Lucie	Second & Fourth Mondays	1:00 p.m. & 6:00 p.m.	Third Monday	9:00 a.m.
Tallahassee	Twice a Month	3:00 p.m.	As needed	1:00 p.m.
Fort Lauderdale	First & Third Tuesdays	6:00 p.m.	First & Third Tuesdays before Regular Meeting	1:30 p.m.
Pembroke Pines	First & Third Wednesdays	6:30 p.m.	As needed	varies

	Council Meetings
Business Hours: Before 3:00pm	14
After Hours: 4:00pm and later	7
**Note: Port St. Lucie is added to both categories	





AGENDA REQUEST FORM

CITY OF CAPE CORAL

Item Number:	B.(3)
Meeting Date:	4/10/2024
Item Type:	DISCUSSION

TITLE:

Policy to review Utility Capital Expansion Fees every four years pursuant to Section 163.31801, Florida Statutes

REQUESTED ACTION:**SUMMARY EXPLANATION AND BACKGROUND:**

Mark Mason, Financial Services Director
Aleksandr Boksner, City Attorney

STRATEGIC PLAN ALIGNMENT:

1. Is this a Strategic Decision?

If Yes, Priority Goals Supported are listed below.

If No, will it harm the intent or success of the Strategic Plan?

Recommendations:**SOURCE OF ADDITIONAL INFORMATION:****FISCAL IMPACT/FUNDING SOURCES(S)/BUDGET CONSIDERATIONS:**

1. Will this action result in a Budget Amendment?

PREPARED BY:

Division- Department- Finance

ATTACHMENTS:

Description	Type
<input type="checkbox"/> Proposed Resolution	Resolution

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CAPE CORAL, FLORIDA, DIRECTING THE CITY ADMINISTRATION TO ESTABLISH A POLICY WHICH WILL REQUIRE A UTILITY CAPITAL EXPANSION FEE STUDY THAT SHALL COMMENCE, AT A MINIMUM, EVERY FOUR YEARS IN ORDER TO CONSIDER ANY APPROPRIATE AND NECESSARY ADJUSTMENT(S) TO THE CITY’S UTILITY CAPITAL EXPANSION FEE(S), IN ORDER TO ADDRESS THE CITY’S GROWTH RATE AND IMPACTS REGARDING PROSPECTIVE GROWTH AND DEVELOPMENT, PURSUANT TO THOSE ESTABLISHED CRITERIA SET FORTH WITHIN SECTION 163.31801 OF THE FLORIDA STATUTES, AS MAY BE AMENDED; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Mayor and City Council adopted Ordinance 12-24 on March 6, 2024, that expressly amended the Code of Ordinances for the City of Cape Coral, Florida (the “City”), Section 2-24.3, which modified and increased the City’s Utility Capital Expansion Fee tables; and

WHEREAS, the City has not availed itself of the statutory authorization that permits increases of the Utility Capital Expansion Fees since 2008, in order to address those impacts from the City’s growth and development over the precedent 16 years; and

WHEREAS, Section 163.31801 of the Florida Statutes, known as the “Florida Impact Fee Act,” provides an exclusive process for the City to utilize in order to appropriately increase its impact fees, but is limited in frequency for such impact fee increases to once every four years; and

WHEREAS, the Mayor and City Council hereby request that the City Administration establish a policy, which will require a Utility Capital Expansion Fee Study that shall be commenced, at a minimum, every four (4) years in order to consider any potential adjustments to the City’s Utility Capital Expansion Fees pursuant to those established criteria set forth within Section 163.31801 of the Florida Statutes, as may be amended.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF CAPE CORAL, FLORIDA, AS FOLLOWS:

Section 1. The Mayor and City Council hereby direct the City Administration to establish a policy which will require a Utility Capital Expansion Fee Study that shall commence, at a minimum, every four (4) years in order to consider any appropriate and necessary adjustment(s) to the City’s Utility Capital Expansion Fee(s), in order to address the City’s growth rate and impacts regarding prospective growth and development, pursuant to those established criteria set forth within Section 163.31801 of the Florida Statutes, as may be amended.

Section 2. This Resolution shall take effect immediately upon its adoption.

ADOPTED BY THE COUNCIL OF THE CITY OF CAPE CORAL AT ITS REGULAR SESSION THIS _____ DAY OF _____, 2024.

JOHN GUNTER, MAYOR

VOTE OF MAYOR AND COUNCILMEMBERS:

GUNTER	_____	CARR	_____
STEINKE	_____	WELSH	_____
SHEPPARD	_____	LONG	_____
HAYDEN	_____	CODEN	_____

ATTESTED TO AND FILED IN MY OFFICE THIS _____ DAY OF _____,
2024.

KIMBERLY BRUNS
CITY CLERK

APPROVED AS TO FORM:

ALEKSANDR BOKSNER
CITY ATTORNEY

Res/Utility Capital Expansion Fee



AGENDA REQUEST FORM
CITY OF CAPE CORAL

Item Number:	B.(4)
Meeting Date:	4/10/2024
Item Type:	DISCUSSION

TITLE:

New Revenue Source for Charter School - Local Capital Improvement Fund

REQUESTED ACTION:

SUMMARY EXPLANATION AND BACKGROUND:

STRATEGIC PLAN ALIGNMENT:

1. Is this a Strategic Decision?

If Yes, Priority Goals Supported are listed below.

If No, will it harm the intent or success of the Strategic Plan?

Recommendations:

SOURCE OF ADDITIONAL INFORMATION:

FISCAL IMPACT/FUNDING SOURCES(S)/BUDGET CONSIDERATIONS:

1. Will this action result in a Budget Amendment?

PREPARED BY:

Division- Department-

ATTACHMENTS:

Description	Type
<input type="checkbox"/> 1. Local Capital Improvement Presentation	Presentation



CITY OF CAPE CORAL CHARTER SCHOOL AUTHORITY AND LOCAL CAPITAL IMPROVEMENT FUNDING MARCH 27, 2024

CITY OF CAPE CORAL CHARTER SCHOOL AUTHORITY BACKGROUND

1. City of Cape Coral (Oasis) Charter Schools were created in 2004 and consists of two elementary schools, one middle school, one high school and one high school gym with administrative offices.
2. Committee of the Whole (COW) - October 28, 2019 - Charter School Funding Support Presentation.
3. Results of COW:
 - A. lease restructuring
 - B. overall management of several administrative aspects of CCCSA (Fleet, Finance, I.T., HR) other than the educational component

CITY OF CAPE CORAL CHARTER SCHOOL AUTHORITY BACKGROUND

1. COW - February 24, 2021 - Charter School Management Options Presentation.
 - A. Results of Financial Forecasts indicated that the Charter School System would deplete their Fund Balance and resources by 2024
2. Results of COW
 - A. Restructure lease agreement - \$3.2 million to \$1.5 million
 - B. Assume the back office, custodial service and maintenance of the Charter School System
 - C. Determine if outsourcing is an option
 - D. Assume all responsibility of capital maintenance
 - E. Update Chapter 26 Cape Coral Charter School Authority
 - F. Explore alternative funding sources

CITY OF CAPE CORAL CHARTER SCHOOL AUTHORITY BACKGROUND

1. Alternative Revenue Source
 - A. Ordinance 82-21 repealing the 500 Kilowatt-Hour (kWh) exemption adopted on October 20, 2021, with an effective date April 1, 2022.
 - B. Repeal of 500 kWh generated \$1.3 million in FY 2022, \$2.6 million in FY 2023, and estimated amount of \$2.6 million for FY 2024.
2. Charter School lease amended on January 19, 2022, via Ordinance 96-21
 - A. Reduced base rent to \$1,500,000
 - B. Provides for all capital maintenance to be paid by City.
3. July 1, 2022 - City assumed most back-office operations, i.e. custodial services, building maintenance, accounting, budget, accounts payable, revenue, human resources, and information technology. Custodial services, information technology, and maintaining buses began earlier in Calendar Year 2021. The Charter School is charged for actual time worked on their behalf - Annual expense to Charter School is approximately \$3 million.

CITY OF CAPE CORAL CHARTER SCHOOL AUTHORITY BACKGROUND

1. COW - October 27, 2021 - Charter School Management Options Presentation
2. Results of Committee of the Whole
 - A. No to outsource management of school system.
 - B. Continue updating Code of Ordinance Chapter 26 Cape Coral Charter School Authority
3. City Code of Ordinances Chapter 26 - Cape Coral Charter School Authority was amended on January 11, 2023.

CITY OF CAPE CORAL CURRENT AND FORECAST REVENUES AND EXPENSES

Current lease and capital funding at the Charter School Authority

Assumes no change in funding from State

Fiscal Year	Current Charter School Resources and Lease Agreement				Current City Resources and Lease Agreement					
	PECO Amount (1)	Lease Amount	Annual IT related capital costs	Net available for other capital expenses	Total PST Funding	Charter School Lease Contribution	Total Annual Funding for Debt and Capital Maintenance	Less Annual Debt Service	Estimated annual capital maintenance expenses	Net carryover for future capital improvements
2024	\$ 1,980,639	\$ 1,500,000	\$ 480,639	\$ -	2,640,000	\$ 1,500,000	\$ 4,140,000	\$ 3,187,125	\$ 653,875	\$ 299,000
2025	2,141,688	\$ 1,500,000	\$ 641,688	\$ -	2,719,200	\$ 1,500,000	\$ 4,219,200	3,187,125	\$ 1,000,000	\$ 32,075
2026	2,205,939	\$ 1,500,000	\$ 705,939	\$ -	2,800,776	\$ 1,500,000	\$ 4,300,776	3,183,875	1,155,000	\$ (38,099)
2027	2,272,117	\$ 1,500,000	\$ 772,117	\$ -	2,884,799	\$ 1,500,000	\$ 4,384,799	3,186,375	1,450,000	\$ (251,576)
2028	2,340,280	\$ 1,500,000	\$ 840,280	\$ -	2,971,343	\$ 1,500,000	\$ 4,471,343	3,189,125	1,072,000	\$ 210,218
2029	2,410,489	\$ 1,500,000	\$ 910,489	\$ -	3,060,484	\$ 1,500,000	\$ 4,560,484	3,191,875	631,000	\$ 737,609
	\$ 13,351,151	\$ 9,000,000	\$ 4,351,151	\$ -	\$ 17,076,602	\$ 9,000,000	\$ 26,076,602	\$ 19,125,500	\$ 5,961,875	\$ 989,227

Notes:

(1) - Estimated 3% increase per year per statute.

CITY OF CAPE CORAL CHARTER SCHOOL AUTHORITY

1. During the 2023 legislative session, changes were made to Florida Statutes Chapter 1013.62 *Charter schools capital outlay funding*
 - A. Section 1013.62(1) was amended to reflect charter capital outlay funding would consist of state funds when appropriated in the General Appropriations Act and revenue resulting from the discretionary millage authorized in section 1011.71(2) (1.5 mil levy allowable to School Districts for funding Charter Schools and School Districts)
 - B. Section 1013.62(1)(a)(6) - to be eligible to receive funds Charter Schools must attest in writing to the department that if the charter school is nonrenewed or terminated, any unencumbered funds and all equipment and property purchased with public funds shall revert to the school district board.
 - C. Section 1013.62(3) provides the calculation and distribution methodology. Specifically, beginning in School FY 2024, 20% of the calculated amount shall be distributed. There will be an annual increase of 20% until FY 2028 when the capital outlay will reach 100%.

CITY OF CAPE CORAL

CALCULATION OF THE LOCAL CAPITAL IMPROVEMENT(LCI)

District	2023-24 School Taxable Value	2023-24 LCI Millage Rate	Estimated 2023-24 LCI Revenue ((1/1000)*2)*.96)	Annual Gross Debt Service Obligation	Special Facilities Requirement	Adjusted LCI Revenue (3-4)	2023-24 District Capital Outlay FTE	2023-24 Eligible Charter FTE	Total District Capital Outlay FTE and Eligible Charter School FTE	LCI Per FTE (6 / 9)	Calculated LCI Funds (10 * 8)	Charter School State PECO Allocation	Maximum Charter School LCI Allocation (11-12)	2023-24 Required Distribution to Eligible Charters ¹ (13 * 20%)
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-
Lee	145,086,194,440	1.5000	208,924,120	19,619,056	-	189,305,064	84,110	12,838	96,947	1,952.66	25,067,291	7,605,361	17,461,930	3,492,385

CITY OF CAPE CORAL CALCULATION OF THE LOCAL CAPITAL IMPROVEMENT(LCI)

Florida Department of Education

2023-24 Local Capital Improvement (LCI) Revenue to Eligible Charter Schools School Summary

			2023-24 Third Calculation FTE	District LCI Allocation Per FTE	LCI Calculation	Charter School State PECO Allocation	Maximum Charter School LCI Allocation	2023-24 Charter School LCI Share ¹
District	School Number	School Name	-1-	-2-	-3-	-4-	-5-	-6-
LEE	4100	THE ISLAND SCHOOL	61.79	1,952.66	120,655	36,606	84,049	16,810
LEE	4102	BONITA SPRINGS CHARTER SCHOOL	1330.79	1,952.66	2,598,580	788,404	1,810,176	362,035
LEE	4103	GATEWAY CHARTER ELEMENTARY SCHOOL	2884.45	1,952.66	5,632,350	1,708,843	3,923,507	784,701
LEE	4111	MID CAPE GLOBAL ACADEMY	880.45	1,952.66	1,719,219	521,607	1,197,612	239,522
LEE	4141	SIX MILE CHARTER ACADEMY	796.98	1,952.66	1,556,231	472,157	1,084,074	216,815
LEE	4143	OASIS CHARTER ELEMENTARY SCHOOL-SOUTH	879.69	1,952.66	1,717,735	521,157	1,196,578	239,316
LEE	4151	OASIS ELEMENTARY CHARTER SCHOOL-NORTH	818.7	1,952.66	1,598,643	485,025	1,113,618	222,724
LEE	4155	FLORIDA SOUTHWESTERN COLLEGIATE HIGH SCHOOL	381.89	1,952.66	745,701	226,244	519,457	103,891
LEE	4171	OASIS CHARTER MIDDLE SCHOOL	844.57	1,952.66	1,649,158	500,351	1,148,807	229,761
LEE	4181	OASIS CHARTER HIGH SCHOOL	800.27	1,952.66	1,562,655	474,106	1,088,549	217,710
LEE	4212	CITY OF PALMS CHARTER HIGH SCHOOL	135.17	1,952.66	263,941	80,079	183,862	36,772
LEE	4223	PALM ACRES CHARTER HIGH SCHOOL	274.28	1,952.66	535,576	162,492	373,084	74,617
LEE	4231	HERITAGE CHARTER ACADEMY OF CAPE CORAL	233.21	1,952.66	455,380	138,161	317,219	63,444
LEE	4242	NORTH NICHOLAS HIGH SCHOOL	319.68	1,952.66	624,226	189,389	434,837	86,967
LEE	4251	CORONADO HIGH SCHOOL	315.04	1,952.66	615,166	186,640	428,526	85,705
LEE	4274	ISLAND PARK HIGH SCHOOL	276.2	1,952.66	539,325	163,630	375,695	75,139
LEE	4281	OAK CREEK CHARTER SCHOOL OF BONITA SPRINGS	633.7	1,952.66	1,237,401	375,425	861,976	172,395
LEE	4302	DONNA J. BEASLEY TECHNICAL ACADEMY	264.18	1,952.66	515,854	156,509	359,345	71,869
LEE	4303	NORTHERN PALMS CHARTER HIGH SCHOOL	103.86	1,952.66	202,803	61,530	141,273	28,255
LEE	4304	HARLEM HEIGHTS COMMUNITY CHARTER SCHOOL	198.5	1,952.66	387,603	117,598	270,005	54,001
LEE	4305	ATHENIAN ACADEMY CHARTER SCHOOL	404.11	1,952.66	789,089	239,408	549,681	109,936
			12837.51	41005.86	25067291	7605361	17461930	3492385

CITY OF CAPE CORAL

CALCULATION OF THE LOCAL CAPITAL IMPROVEMENT(LCI)

Florida Department of Education 2023-24 Local Capital Improvement (LCI) Revenue to Eligible Charter Schools School Summary								
	School		2023-24 Third Calculation FTE	District LCI Allocation Per FTE	LCI Calculation	Charter School State PECO Allocation	Maximum Charter School LCI Allocation	2023-24 Charter School LCI Share ¹
District	Number	School Name	-1-	-2-	-3-	-4-	-5-	-6-
LEE	4143	OASIS CHARTER ELEMENTARY SCHOOL-SOUTH	879.69	1,952.66	1,717,735	521,157	1,196,578	239,316
LEE	4151	OASIS ELEMENTARY CHARTER SCHOOL-NORTH	818.70	1,952.66	1,598,643	485,025	1,113,618	222,724
LEE	4171	OASIS CHARTER MIDDLE SCHOOL	844.57	1,952.66	1,649,158	500,351	1,148,807	229,761
LEE	4181	OASIS CHARTER HIGH SCHOOL	800.27	1,952.66	1,562,655	474,106	1,088,549	217,710
			\$ 3,343.23		\$ 6,528,191	\$ 1,980,639	\$ 4,547,552	\$ 909,511
								at 20%

CITY OF CAPE CORAL CHARTER SCHOOL CAPITAL OUTLAY FUNDING

1. What does all this mean?

- A. Fundamentally, the State has recognized that PECO funding by itself was insufficient to fund capital for Charter Schools
- B. Education delivery was impacted by using Florida Education Finance Program (FEFP) funding for leases and repairs.
- C. Equalizes the funding between charter schools and school districts creating a fairer education environment.

CITY OF CAPE CORAL

FORECAST REVENUES AND EXPENSES WITH LCI

Expected amount in excess of expected funding for the next four years assuming no change and no contribution from City.

Fiscal Year	LCI Calculation ⁽¹⁾	PECO Amount ⁽²⁾	Max CS LCI Allocation	Amount in excess of PECO funding	PECO and LCI Funding	Annual Debt Service	Annual Bus Purchases	P & C Insurance	Annual IT related capital costs	Net available for additional capital outlay	Estimated annual capital maintenance expenses	Net available after capital outlay
2025	\$ 7,278,701	\$ 2,141,688	\$ 5,137,013	\$ 2,054,805	\$ 4,196,493	\$ 3,187,125	\$ 345,000	\$ 335,148	\$ 950,430	\$ (621,210)	\$ 1,000,000	\$ (1,621,210)
2026	7,756,026	2,205,939	5,550,088	3,330,053	5,535,991	3,183,875	308,000	345,202	978,943	\$ 719,971	1,155,000	(435,029)
2027	8,261,957	2,272,117	5,989,840	4,791,872	7,063,989	3,186,375	159,000	355,559	1,008,311	\$ 2,354,744	1,450,000	904,744
2028	8,798,278	2,340,280	6,457,998	6,457,998	8,798,278	3,189,125	-	366,225	1,038,561	\$ 4,204,367	1,072,000	3,132,367
2029	9,366,761	2,410,489	6,956,272	6,956,272	9,366,761	3,191,875	-	377,212	1,069,717	\$ 4,727,957	631,000	4,096,957
	\$ 41,461,723	\$ 11,370,512	\$ 30,091,211	\$ 23,591,000	\$ 34,961,512	\$ 15,938,375	\$ 812,000	\$ 1,779,346	\$ 5,045,962	\$ 11,385,829	\$ 5,308,000	\$ 6,077,829

Notes

(1) - Estimated 6% increase per year.

(2) - Estimated 3% increase per year per statute.



CITY OF CAPE CORAL OPTIONS

1. Options?

- A. No change to the Lease between the City and the Charter School System -
 - i. City continues to pick up 53% of the cost of the debt service and 100% of the capital expenses.
 - ii. All capital funding will accrue to the CCCSA.
- B. Amend the lease between the City and the Charter School System
 - i. Recover full cost of debt service and 100% of the capital funding for capital expenses net of buses and IT capital costs.
- C. Look at alternative service delivery for charter schools

Questions & Discussion

Thank you



CITY OF CAPE CORAL CHARTER SCHOOL CAPITAL OUTLAY

1. Chapter 1013.62(4) provides what the capital outlay funds may be used for, specifically,
 - A. A charter school's governing body may use charter school capital outlay funds for the following purposes:
 - (a) Purchase of real property.
 - (b) Construction of school facilities.
 - (c) Purchase, lease-purchase, or lease of permanent or relocatable school facilities.
 - (d) Purchase of vehicles to transport students to and from the charter school.
 - (e) Renovation, repair, and maintenance of school facilities that the charter school owns or is purchasing through a lease-purchase or long-term lease of 5 years or longer.

CITY OF CAPE CORAL

CHARTER SCHOOL CAPITAL OUTLAY

1. Chapter 1013.62(4) provides what the capital outlay funds may be used for, specifically,
 - A. A charter school's governing body may use charter school capital outlay funds for the following purposes (continued):
 - (f) Payment of the cost of premiums for property and casualty insurance necessary to insure the school facilities.
 - (g) Purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.
 - (h) Purchase, lease-purchase, or lease of computer and device hardware and operating system software necessary for gaining access to or enhancing the use of electronic and digital instructional content and resources; and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support schoolwide administration or state-mandated reporting requirements. Enterprise resource software may be acquired by annual license fees, maintenance fees, or lease agreement.
 - (i) Payment of the cost of the opening day collection for the library media center of a new school.



AGENDA REQUEST FORM

CITY OF CAPE CORAL

Item Number:	B.(5)
Meeting Date:	4/10/2024
Item Type:	DISCUSSION

TITLE:

Hurricane Recovery Update

REQUESTED ACTION:

Informational

SUMMARY EXPLANATION AND BACKGROUND:**STRATEGIC PLAN ALIGNMENT:**

1. Is this a Strategic Decision? Yes
- If Yes, Priority Goals Supported are listed below.
- If No, will it harm the intent or success of the Strategic Plan?

CITY SERVICES AND AMENITIES: DELIVER EXCEPTIONAL CITY SERVICES AND HIGH-QUALITY AMENITIES

Recommendations:**SOURCE OF ADDITIONAL INFORMATION:**

Ryan W. Lamb
Fire Chief/Emergency Management Director

FISCAL IMPACT/FUNDING SOURCES(S)/BUDGET CONSIDERATIONS:

1. Will this action result in a Budget Amendment?

PREPARED BY:

Linda A. Kurzmann, Senior Administrative Specialist

Division- Administration

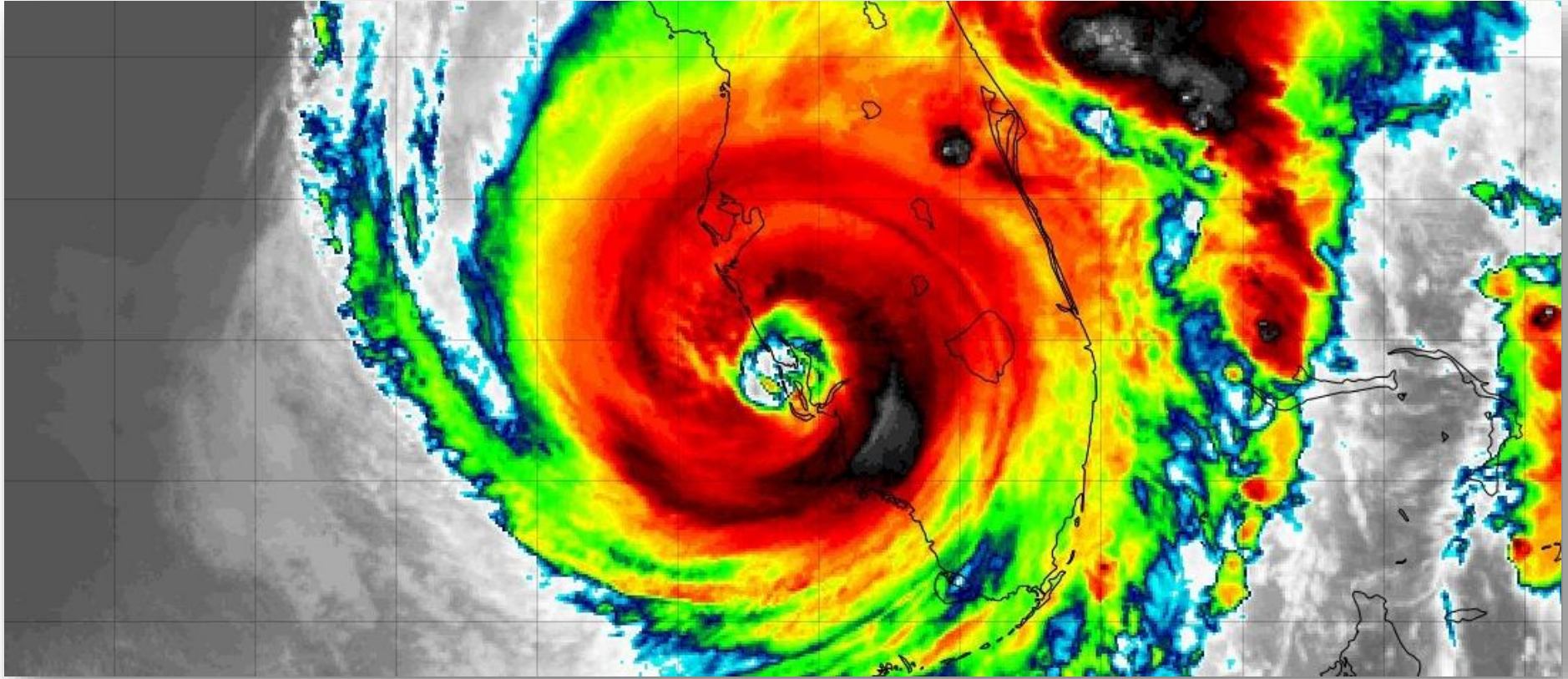
Department- Fire

ATTACHMENTS:**Description**

1. Staff Presentation

Type

Presentation



| CAPE CORAL HURRICANE IAN RECOVERY UPDATE APRIL 10, 2024

Road to Recovery

1. Public Assistance
2. HMGP
3. CBDG-DR
4. Cape Coral Recovery and Resiliency Plan





Public Assistance

1. 92 Total PW's have been created with a potential reimbursable value of \$109,738,885
2. 56 PW's submitted to FEMA for review by Central Resource Center (CRC) totaling \$72,931,153
3. 36 PW's under development by staff for submission to FEMA totaling \$36,807,732
4. 17 Projects have been obligated, totaling \$27,392,464
5. 14 Projects have been paid by FEMA/FDEM, with cash receipts totaling \$26,744,051
6. 37 of 37 Turnkey projects have been completed and funded by insurance totaling \$3,963,060; project deductibles will be submitted for reimbursement through FEMA
7. \$51 million zero-percent interest loan has been received from Florida Division of Emergency Management (FDEM)

Hazard Mitigation Grant Program (HMGP)

1. 20 projects total value of \$162,234,582
2. Current status:
 - a. Project awards are expected to begin in April
 - b. Continue to receive Requests for Information from FDEM
3. Local cost share 75/25
 - a. CDBG-DR global match
4. Next steps
5. Other HMGP NOFAs



HMGP Ian Project List

<u>Project Name</u>	<u>Type of Project</u>	<u>Estimated Final Cost</u>
City of Cape Coral, Police Dept Headquarters, Wind Retrofit	Wind Retrofit	\$ 374,208.00
City of Cape Coral, EOC, Safe Room	Safe Room	\$ 9,957,775.00
City of Cape Coral, N Cape Government Complex, F.S. 8, F.S. 2, Safe Rooms	Safe Room	\$ 9,412,563.00
City of Cape Coral, Fire Station #6, Lake Kennedy, Wind Retrofit-Generators	Wind Retrofit-Generator	\$ 2,139,263.00
City of Cape Coral, Fire Stations #5, #10, Code Plus-Safe Room	Codes Plus-Safe Room	\$ 4,178,865.00
City of Cape Coral, Nicholas Annex, Wind Retrofit	Wind Retrofit	\$ 2,601,194.00
City of Cape Coral, City Hall, Wind Retrofit-Generator	Wind Retrofit-Generator	\$ 11,785,714.00
City of Cape Coral, Generators for Critical Lift Stations	Generators	\$ 28,000,000.00
City of Cape Coral, Everest Bleach Building	Wind Retrofit of Critical Facility	\$ 1,250,000.00
City of Cape Coral, South RO Plant Hardening	Floodproofing Critical Facility	\$ 15,000,000.00
City of Cape Coral, Southwest WRF Biosolids Buildings	Floodproofing Critical Facility	\$ 2,500,000.00
City of Cape Coral, Utilities Collection and Distribution Building Elevated Saferooms	Safe Room	\$ 6,000,000.00
City of Cape Coral, Water Production Elevated Saferooms	Safe Room	\$ 6,000,000.00
City of Cape Coral, Water Reclamation Plant Safe Room	Safe Room	\$ 6,000,000.00
City of Cape Coral, South RO Emergency Administrative Safe Room	Safe Room	\$ 3,000,000.00
City of Cape Coral, Supplemental Water Source for Critical Facilities	Critical Facility Mitigation	\$ 2,035,000.00
City of Cape Coral, Relocation and Construction Utilities Collection and Distribution Building	Critical Facility Mitigation	\$ 22,000,000.00
City of Cape Coral, Relocation and Construction Utilities South Reverse Osmosis Building	Critical Facility Mitigation	\$ 30,000,000.00
		\$ 162,234,582.00

Community Development Block Grant Disaster Recovery Program (CDBG-DR)

1. LeeCares
2. Notice of Funding Availability
 - a. Planning
 - b. Multifamily Rental Rehab
 - c. Public Facilities
 - d. Critical Infrastructure
 - e. Multifamily Housing Development
 - f. Single Family Housing Development
3. Evaluation Committees
 - a. Planning and Infrastructure – John Bashaw
 - b. Housing?





Housing Rehabilitation, Reconstructions and Elevation (HRRE): helps property owners repair, reconstruct, and/or elevate property that suffered hurricane damage.



Housing Purchase Assistance (HPA): supports low- to moderate-income homebuyers with soft second mortgages covering various costs for buying homes outside the Special Flood Hazard Area.



Voluntary Residential Acquisition (VRA): provides homeowners with hurricane-damaged homes with repetitive loss funding to relocate to safer areas outside of the floodplain.

CDBG-DR Notice of Funding Availability (NOFA)

NOFA Packet	Open Date	Application Due Date	Evaluation Committee Meeting	Lee Board of County Commissioners	Description
CDBG-DR Recovery and Resiliency Planning	12/05/2023	2/23/2024 Applications cycle is closed.	4/3/2024 Public Notice	4/16/2024	Competitive process for planning; plans must benefit programs, services, or communities in Lee County. General planning to assist with recovery and resiliency, determine community needs, or modify comprehensive plans may be eligible.
CDBG-DR Multi-Family Rental Rehabilitation	1/2/2024	3/1/2024 Applications cycle is closed.	4/5/2024 Public Notice	5/7/2024	Competitive process for rehabilitation of existing affordable rental housing units (5 or more units).
CDBG-DR Public Facilities	3/5/2024	5/24/2024	7/11/2024	8/6/2024	Competitive process for CDBG-DR funding for public facilities in Lee County. Funds may assist with acquisition, construction, reconstruction, rehabilitation, or installation of public facilities. Program Overview
CDBG-DR Critical Infrastructure	3/5/2024	5/24/2024	7/11/2024	8/6/2024	Competitive process for CDBG-DR funding for critical infrastructure in Lee County. Funds may assist with acquisition, construction, reconstruction, rehabilitation or installation of critical infrastructure and related improvements. Program Overview
CDBG-DR Affordable Multifamily Housing Development	4/2/2024	6/26/2024			Competitive process for the development of new affordable multi-family housing units.
CDBG-DR Affordable Single Family Housing Development	4/2/2024	6/26/2024			Competitive process for the development of new affordable single-family housing units.

CDBG-DR Recovery and Resiliency Planning

Cape Coral Projects Submitted:

1. North Cape Coral Drainage Basin Alternative Restoration Plan: \$2,558,750
2. Disaster and Cost Recovery Plan: \$400,000
3. Communications Plan: \$300,000
4. Cape Coral Parkway Corridor Resiliency Planning Study: \$565,983
5. Business Community Resilience Plan: \$300,000

Total value of \$4,124,733

Multifamily Rental Rehabilitation

1. A letter was sent to all subsidized affordable multifamily housing properties in Cape Coral, in January, 2024.
2. The letter:
 - a. Informed the owner of the program and NOFA.
 - b. Strongly encouraged application.
 - c. Offered a letter of support from the City.



Public Facilities

1. Eligibility
 - a. Resilient construction or rehabilitation of public facilities
 - b. Meet a HUD national objective
 - c. Have a Hurricane Ian tie back
2. Funding \$100,000,000
 - a. \$5,000,000 minimum
 - b. \$50,000,000 maximum
3. Proposed 4 projects total value of \$81,550,000



Public Facilities

Name	Summary	Estimated Cost
Disaster Shelter and Community Recreation Center Project	Construct 90,000 square foot disaster/evacuation shelter. During non-emergencies will serve as a recreation center and resilience hub for the community.	\$50,000,000
South Cape Mobility Hub	The proposed mobility hub will expand public transit service to South Cape Coral and adjacent LMI tracts.	\$6,550,000
Cape Coral Police Department Sub-Stations	2 PD substations to better serve the residents of Cape Coral.	\$20,000,000
City of Cape Coral Non-Profit Capital Program	Non-Profit Capital Program to assist local not-for-profit entities serving LMI/LMC clients with repairs and mitigation to their facilities within Cape Coral.	\$5,000,000

Critical Infrastructure

1. Eligibility
 - a. Resilient construction or rehabilitation of critical infrastructure
 - b. Meet a HUD national objective
 - c. Have a hurricane Ian tie back
2. Funding \$129,155,755
 - a. \$5,000,000 minimum
 - b. \$50,000,000 maximum
3. Proposed 3 projects total value of \$110,000,000



Critical Infrastructure

Name	Summary	Estimated Cost
Emergency Wells and Small-Scale RO System for Essential City Facilities	Construct an emergency water supply well with small scale RO systems for essential City facilities, such as the EOC and City Hall.	\$10,000,000
Weir Rehabilitation Upgrade or Replacement Program	<p>The program is to rehabilitate, upgrade or replace the City's weirs based on the priorities identified by the Weir System Master Plan.</p> <p>The City is focusing on the 18 weirs that will impact the LMI areas.</p>	\$50,000,000
UEP Main Line Development	Construction of potable water distribution mains in LMI areas.	\$50,000,000

Multifamily Housing Development

1. No Direct City application
2. The City will work with developers who apply



Single Family Housing Development

1. The application process is open to units of general local government, public housing authorities, private non-profit or for-profit developers.
2. Total available \$50,000,000
3. Minimum number of Single-Family units to be constructed is 10
4. Minimum award \$3,000,000
5. Maximum award \$20,000,000
6. Maximum subsidy per unit \$300,000

Single Family Housing Development

1. Two project models:
 - a. New Construction: Single Family Subdivisions
 - b. Infill and Scattered Site Development *
2. Must incorporate hazard mitigation measures and green building standards
3. Comply with the CDBG-DR Affordable Single-Family Program Guidelines

Single Family Housing Development

1. Eligible activities must be undertaken within Lee County, Florida.
2. Housing activities eligible within this program may include the following:
 - a. Acquisition and Development of Single-Family Housing for Homeownership (property acquisition, soft costs, and hard costs related to new construction of housing units). Minimum of 10 new single-family housing units.
 - b. New Construction of Single-Family Housing for Homeownership (labor, materials, and other costs related to new construction of housing units). Minimum of 10 new single-family housing units.
3. Eligible costs include:
 - a. Activity delivery costs for subrecipients (only) to implement their program, including staff time and environmental reviews for funded Activities
 - b. Architectural and engineering design
 - c. Permitting fees
 - d. Developer fees
 - e. General Contractor fees
 - f. Mobilization, site prep, and clean-up
 - g. Construction costs
 - h. Land acquisition costs
 - i. Real Estate fees
 - j. Homebuyer Education costs
 - k. Other costs associated with sale of homes

Discussion Potential Program

1. Development of scattered site single family homes for sale to households at or below 80% AMI.
2. Target use of City owned residential lots
3. Leverage Hurricane Housing Recovery Program (HHRP) unprogrammed funding



Evaluation Committee

1. Evaluation Committees

- a. Planning and Infrastructure – John Bashaw

2. Affordable Housing Development Evaluation Committee (Lee County Resolution 24-03-05)

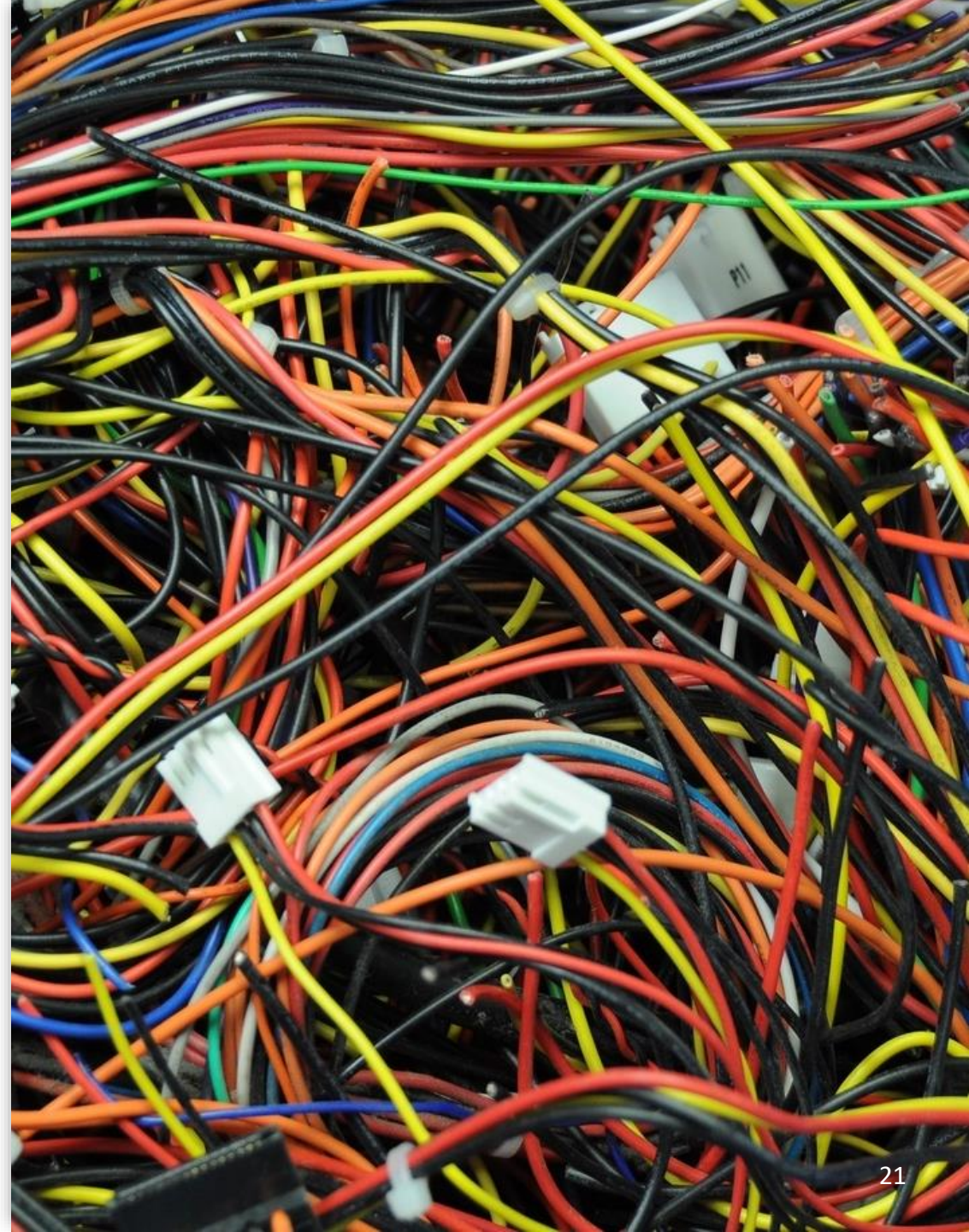
- a. 5 voting members (named in the resolution).
- b. 6 non-voting members appointed from each municipality
- c. 5 non-voting members appointed from each County Commissioner
- d. No elected officials
- e. No conflict of interest
 - I. May be an employee

Applications are due May 24, 2024

Cape Coral Recovery and Resiliency Plan

The “wiring map” for specific Cape Coral projects

1. Scopes
2. Funding
 - a. CBDG-DR
 - b. HMGP
 - c. FHWA
 - d. Many other
3. Timelines



Thank you





AGENDA REQUEST FORM

CITY OF CAPE CORAL

Item Number:	B.(6)
Meeting Date:	4/10/2024
Item Type:	DISCUSSION

TITLE:

Boat Canopies

REQUESTED ACTION:

Staff Direction

SUMMARY EXPLANATION AND BACKGROUND:

Follow-up from 2/28/24 Committee of the Whole discussion.

STRATEGIC PLAN ALIGNMENT:

1. Is this a Strategic Decision? No
- If Yes, Priority Goals Supported are listed below.
- If No, will it harm the intent or success of the Strategic Plan? No

Recommendations:**SOURCE OF ADDITIONAL INFORMATION:**

Matthew Grambow
Interim Development Services Director
mgrambow@capecoral.gov
239-574-0600

FISCAL IMPACT/FUNDING SOURCES(S)/BUDGET CONSIDERATIONS:

N/A

1. Will this action result in a Budget Amendment? No

PREPARED BY:

Matthew Grambow Division- Department- Development Services

ATTACHMENTS:

Description	Type
1. Staff Presentation	Presentation



CAPE CORAL BOAT CANOPY MODIFICATIONS

CITY OF CAPE CORAL – COMMITTEE OF THE WHOLE

APRIL 10TH, 2024

Recap of Council Comments from COW:

1. Life Safety concerns regarding **structural integrity**.
 - I. **Uplift concerns**
 - II. **Projectile and debris concerns**
2. Concerns of **uniformity of structures** throughout the city.
3. Concern of the **blocking of viewsheds** to waterways.
4. General consensus on metal roofing system (if permitted).
5. General consensus on an increase in area and number of canopies.

Recap of Existing Regulations on Boat Canopies:

- Land Development Code, Section 5.4.7:
 - a) Boat canopies are permitted to be **only metal supports and frames** of 1-1/4" min. and have a fabric (or sim.) attachment covering.
 - b) Maximum allowable size is **18'-0" x 40'-0"** (equal to 720 sq. ft.).
 - c) Only **1 canopy permissible** per parcel.
 - d) Maximum height (to highest point) is **14'-0" from t/o seawall or decking** of marine improvement (if no seawall present).
 - e) A **min. of 75% open area on each side** of canopy required.
 - f) Min. **12'-0" setback from edge of Water Frontage line** (unless written approval of adjacent property owner is provided).
 - g) All **boat canopies must be attached to a marine improvement** or a seawall if over a public waterway.

Adjacent Municipality Regulations:

- How are other adjacent municipalities addressing Boat Canopies?
- Municipalities Investigated:
 - **City of Fort Myers, Florida**
 - **Lee County, Florida**
 - **Charlotte County, Florida**
- Investigation targeted all regulations contained within Zoning/Land Development Code with an eye towards the issues brought by Council.
 - **Life Safety**
 - **Structural Systems**
 - **Viewsheds**
 - **Materiality**

City of Fort Myers Boat Structures:

Article 3, Section 118.3.4.F:

1. Roof covers are **permitted on docks, piers or wharfs in residential districts** provided that:
 - a) All sides are open
 - b) Structure is located in the center 1/3rd of the property's water frontage
2. No more than **1 dock/structure** is permitted per parcel.
 - No other pertinent language contained in code.

Lee County, Florida Boat Houses (Canopies):

Section 26-74:

1. Side Yard setback requirements:
 - a) **25'-0" along Natural Waterbodies**
 - b) **10'-0" along artificial waterbodies**
2. Maximum area of a **single boathouse is 500 sq ft.**
 - a) Max **1,000 sf allowable** where more than 1 boathouse is permitted
3. Maximum height is **20'-0" from Mean Hight Water Line.**
4. Must be **completely open with no enclosures.**
 - a) Enclosures of wood lattice, chain link fencing or other open mesh fencing materials permitted where the side setback is 25'-0" or more.
- 5. Structural design dependent on FBC.**

Charlotte County, Florida Boat Shelters:

Section 3-9-65:

1. Boating shelters are subject to setbacks determined by the zoning district:
 - a) RSF district setbacks vary with subdistricts:
 - b) A **15'-0" setback** is typical for main district
2. Depth of Installation into waterway determined by an offset from the Centerline of the waterbody.
 - **No maximum area listed**
 - **No materiality requirements present**

Investigation Summary:

1. All municipalities are **less restrictive overall on their requirements** for boat canopies and contain limited code language regarding them.
2. Where regulations do exist, they are **consistent with the current permissible codes of Cape Coral.**
3. All municipalities refer to the **FBC regulating**, either explicitly stated or inferred through other sections, **the design and construction of Boat Canopies/Shelters.**
4. The **materiality of the structure is not specified** in any of the municipalities investigated.

Stratagem Criteria:

1. 3 main concerns from Council comments:
 - a) **Life / Safety Concerns**
 - b) **Viewsheds and Visual Blight**
 - c) **Aesthetics and Uniformity**
2. Of the 3 main concerns, **Life / Safety is the straightforward to address.**
 - a) Structures and Accessory structures are required to be constructed to specific standards (FBC), which are highly regulated.
 - b) Council may choose to increase the necessary requirements for the design and construction of the Accessory structures (increase Wind Loads)
3. The **other concerns are more subjective** and require a greater amount of finesse to properly address.

Stratagem Criteria Continued:

- Based on investigation, discussion and comments there are 3 possible directions that can be decided upon, both with upside and downside:
 1. Keep the current regulations regarding boat canopies within the LDC;
 2. Modify the regulations to allow for alternate structures and provide minimal standards or;
 3. Modify the regulations to allow for alternate structures and highly regulate the criteria for canopy design, construction, placement and aesthetics.

Option 3: Modify the regulations to allow for alternate structures and highly regulate criteria:

This option allows for some **flexibility for property owners** while **maintaining a level of uniformity of design and construction** throughout the City.

Current regulations of metal frame and fabric canopies is maintained, and **new regulations added** for the inclusion of new structural systems.

Possible Regulations:

- 1) Allow for the inclusion of **Timber Framed Canopy** systems with the following specific regulations governing safety, placement and appearance:
 - a) Structural Design according to FBC with a min. wind design load of 170 MPH.
 - b) Side setbacks shall be a minimum of 20'-0" from edge of waterfront line.
 - c) Roof structure must be of gable or hip design and conform to a 3/12 pitch.
 - d) Roof finish must be of a non-reflective, standing seam metal.
 - e) No enclosures of any kind permitted around sides of canopy.
 - f) No structures or ancillary uses of any kind shall be permitted under the canopy.
 - g) All timber shall be Marine Grade treated and finished with a UV, water-resistant finish.
 - h) Safety rails are permitted under the canopy but must be of tubular metal or wood timber construction and be a minimum of 75% transparent.
 - i) Maximum Height shall be 14'-0" to peak of canopy.

Possible Regulations:

2) Maximum allowable **boat canopy area increased** based upon waterfrontage of the property.

a) Maximum allowable area is currently at **720 Sq. ft.**

b) New formula added to account for larger than standard lots:

- **$A = (wf) \times 9$**

c) Maximum allowable area **capped at 1,000 sq. ft.** regardless of frontage of the property.

d) Remove specified maximum **size dimensions** and instead use only **maximum area calculation and limitations.**

Possible Regulations:

- 3) Permit the **additional construction of more than one boat canopy** on properties that have more than 80'-0" of water frontage.
- a) Currently only 1 canopy is permitted per parcel.
 - b) Remove this restriction and instead **allow up to 2 separately constructed boat canopies** on parcels provided:
 - Property has **more than 80'-0" of water frontage**
 - Combined canopy **area does not exceed allowable area of boat canopy** per revised formula.
 - The **side setbacks** for boat canopies is **increased to 25'-0"**.

Questions





AGENDA REQUEST FORM

CITY OF CAPE CORAL

Item Number:	B.(7)
Meeting Date:	4/10/2024
Item Type:	DISCUSSION

TITLE:

Proposed Charter Change - Compensation for Councilmembers

REQUESTED ACTION:**SUMMARY EXPLANATION AND BACKGROUND:**

The proposed charter language is for review by City Council to provide a referendum question as to whether salaries and compensation for the Mayor and Councilmembers shall be established by ordinance.

STRATEGIC PLAN ALIGNMENT:

1. Is this a Strategic Decision? No
- If Yes, Priority Goals Supported are listed below.
- If No, will it harm the intent or success of the Strategic Plan? No

Recommendations:**SOURCE OF ADDITIONAL INFORMATION:****FISCAL IMPACT/FUNDING SOURCES(S)/BUDGET CONSIDERATIONS:**

1. Will this action result in a Budget Amendment?

PREPARED BY:

City Attorney's Office Division- Department-

ATTACHMENTS:

Description	Type
▣ 1. Proposed Charter Change for Council Compensation	Backup Material
▣ 2. Mayor and Council Salaries Spreadsheet	Backup Material
▣ 3. Fort Lauderdale Charter	Backup Material
▣ 4. Fort Myers Charter and Code of Ordinances	Backup Material

▣	5. Hialeah Charter and Code of Ordinances	Backup Material
▣	6. Hollywood Code of Ordinances	Backup Material
▣	7. Jacksonville Code of Ordinances	Backup Material
▣	8. Lakeland Charter	Backup Material
▣	9. Miami Charter	Backup Material
▣	10. Orlando Charter	Backup Material
▣	11. Palm Bay Charter	Backup Material
▣	12. Pembroke Pines Charter	Backup Material
▣	13. Port St. Lucie Charter	Backup Material
▣	14. St. Petersburg Charter	Backup Material
▣	15. Tallahassee Charter	Backup Material
▣	16. Tampa Charter	Backup Material

AN ORDINANCE PROVIDING FOR A REFERENDUM TO CONSIDER THE ADOPTION OF AMENDMENTS TO SECTION 4.08, "COUNCIL AND MAYOR; COMPENSATION, EXPENSES", OF THE CITY OF CAPE CORAL CHARTER CONCERNING THE COMPENSATION FOR THE MAYOR AND CITY COUNCILMEMBERS; PROVIDING FOR PUBLICATION OF A NOTICE OF THE REFERENDUM ELECTION; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF CAPE CORAL AS FOLLOWS:

SECTION 1. A general referendum election is hereby ordered to be held in the City of Cape Coral, Florida on November 5, 2024 to consider the adoption of an amendment to the Charter for the City of Cape Coral.

SECTION 2. The polls will be open at the voting places on the date of such election and as otherwise determined by the Lee County Supervisor of Elections. All qualified electors residing within the City shall be entitled and permitted to vote at such election as hereinafter provided. The places of voting for the election are set by the Lee County Supervisor of Elections. The inspectors and clerks for said election shall be appointed as provided by general law.

SECTION 3. The ballots to be used in said election shall contain the description to be voted on, and shall be in substantially the following form:

**OFFICIAL BALLOT
CITY OF CAPE CORAL, FLORIDA
ELECTION NOVEMBER 5, 2024**

REFERENDUM

**CITY CHARTER AMENDMENT RELATING TO THE COMPENSATION FOR THE
MAYOR AND CITY COUNCILMEMBERS.**

This proposal amends the Cape Coral City Charter by eliminating payment for expenses and requiring the City Council to establish, by ordinance, the total annual salary and compensation for the Mayor and Councilmembers. The ordinance shall not be effective until the date of commencement of the terms of the Councilmembers elected at the next regular election, provided that the election date is at least six months after the date of adoption of the ordinance.

Shall the above-described amendment to the Charter be adopted?

_____ YES

_____ NO

SECTION 4. Provision shall be made for instruction to the voters all as provided by general law.

SECTION 5. Adequate provision shall be made for absentee voting. The ballots to be used in said election for absentee voters shall be in substantially the form set out above.

SECTION 6. The Lee County Supervisor of Elections is hereby requested to hold the election in accordance with the election laws of the State of Florida.

SECTION 7. The appropriate election officials shall canvass the ballots and certify same to Lee County Supervisor of Elections and he, in turn, shall certify the election results to the City Council of the City of Cape Coral. The City Council shall declare the results thereof and such returns shall be recorded in the minutes of the City Council at the first meeting after such certification. If a majority of the votes cast at such election support a referendum issue, such issue shall be approved, and shall be effective immediately.

SECTION 8. The City Clerk is hereby authorized and directed to place a notice of this referendum election in a newspaper of general circulation published in Lee County. The publication shall be made at least thirty (30) days prior to the referendum and shall be made at least twice, once in the fifth week

and once in the third week prior to the week in which the referendum is to be held. The notice of referendum shall be in substantially the following form:

CITY OF CAPE CORAL
NOTICE OF ELECTION
NOVEMBER 5, 2024

NOTICE IS HEREBY GIVEN THAT AN ELECTION will be held on the 5th day of November, 2024, in the City of Cape Coral, Florida, for the purpose of determining whether or not the voters support an amendment to the Charter for the City of Cape Coral.

The polls will open at the voting places on the date of said election at 7:00 a.m. until 7:00 p.m. on the same day. All qualified electors residing within the city shall be entitled, qualified and permitted to vote at such election.

SECTION 9. The full text of the proposed Charter amendment is set forth in the attached Exhibit A.

SECTION 10. Severability. In the event that any portion or Section of this ordinance is determined to be invalid, illegal or unconstitutional by a court of competent jurisdiction, such decision shall in no manner affect the remaining portions or Sections of this ordinance which shall remain in full force and effect.

SECTION 11. Effective Date. This ordinance shall become effective immediately after its adoption by the Cape Coral City Council.

ADOPTED BY THE COUNCIL OF THE CITY OF CAPE CORAL AT ITS REGULAR SESSION THIS _____ DAY OF _____, 2024.

JOHN GUNTER, MAYOR

VOTE OF MAYOR AND COUNCILMEMBERS:

GUNTER	_____	CARR	_____
STEINKE	_____	WELSH	_____
SHEPPARD	_____	LONG	_____
HAYDEN	_____	COSDEN	_____

ATTESTED TO AND FILED IN MY OFFICE THIS _____ DAY OF _____, 2024.

KIMBERLY BRUNS
CITY CLERK

APPROVED AS TO FORM:

ALEKSANDR BOKSNER
CITY ATTORNEY

ord/Charter Amendment-council salaries

EXHIBIT A

§ 4.08. Council and mayor; compensation, ~~expenses~~.

- ~~(a) Each city council member shall be compensated at the rate of \$32,600 per year. The Mayor shall be compensated at the rate of \$36,600 per year. The compensation of the Mayor and Council members shall be adjusted annually beginning in January, 2017, by the amount of the Social Security cost of living adjustment (COLA). The salaries shall be adjusted annually in the first pay period of each calendar year.~~
- ~~(b) The council members and mayor shall receive their actual and necessary expenses incurred in the performance of their duties of office.~~
- (a) The City Council shall establish the total salary and compensation of the Mayor and Councilmembers by ordinance, which may provide annual adjustment(s) based upon the residential population of the City. No ordinance increasing the total annual salary and compensation shall become effective until the date of commencement of the terms of the Councilmembers elected at the next regular election, at which time the salary and compensation increase shall become effective as to all of the Councilmembers and the Mayor, provided that such election follows the adoption of such ordinance by at least six (6) months.
- (b) The City Council shall make a determination of any changes in total salary and compensation of the Mayor and Councilmembers at the first regularly scheduled meeting of Council following each general election as an organizational matter. Any determination of change to the salaries of the Mayor and Councilmembers shall then be put before Council as an ordinance for adoption, to be effective after the next regular election.

Mayor and Council Salaries

	Authority	Type of Approval
Fort Lauderdale	Charter Sec. 4.02 provides that commissioners shall, by resolution, fix the compensation of commissioners, but is for the next seated commission.	<p>Resolution 19-117 fixed the compensation of current commission. The "stipend" is a \$750/month allowance to defray expenses.</p> <p>For the next Commission elected in 2024, Resolution 23-120 was adopted in June to provide payment into a "401a" plan for commissioners who are ineligible or opt out of the FRS. Amount is based on difference between the required contribution for eligible and ineligible elected officials.</p>
Fort Myers	Charter Section 15 provides that changes to the salary of mayor and council becomes effective for the first new term of office after adoption of the ordinance. Sec. 2-33 of the Code authorizes council to regulate and fix compensation of the municipal officers by budgetary appropriation annually. It provides that monthly expense allowances in fixed amounts may be granted by budgetary action for city officials as approved by council.	Ord. 3513, adopted in 2009, was the last time Council salaries were set. They recently adopted Resolution 2023-8 in April, 2023 to provide a stipend because they salaries had not adjusted since 2009. They described the reason as due to inflation and the length of time since an increase in salary. It is \$1 per year, per citizen, averaged accross all wards, and will be reassessed every 1-years. This was calculated to be \$14,400.
Hollywood	Sec. 32.02 of the Code states the annual salary of each commission member, including the Mayor, shall be established and amended by resolution	Cell phone stipend was by resolution, but in 2017 a resolution was passed stating they get whatever cellphone allowance employees with cellphones get. Any new type of stipend would be by resolution.

Lakeland	<p>Sec. 18 of the Charter says mayor and city commission receive across the board increases as provided to employees at beginning of fiscal year. Commission shall set any salary or compensation in excess of that by appropriation in budget, provided that city commission holds a public hearing upon the matter of the increase. Mayor's compensation shall not be less than 150 percent of commissioner's compensation.</p>
Palm Bay	<p>Section 3.03 of Charter says salary for Mayor is set at 20 cents per capita, for Councilmembers set at 10 cents per capita. Annual salary of of the Council shall not be more than the increase in the Consumer Price Index, or the annual increase given to employees, whichever is lower. No increase in salary shall become effective until October 1.</p>
Port St. Lucie	<p>Sec. 3.04 of the Charter says Council may determine the base salary of Council and the Mayor by ordinance and may provide for annual automatic adjustments. The ordinance is not effective until the commencement of the Council elected at the next regular election, provided the next election is at least 6 months later.</p>
Tallahassee	<p>Sec. 1-1 states commissioners are paid 1/2 of the annual salary set by state law for the County Commissioners of Leon County, and the Mayor gets the same salary as the Chairman of the Board of County Commissioners of Leon County as set by state law.</p>

called Mayor's Dir of Admin at 850-891-2000

Hialeah	<p>Charter Sections 2.01 provide that the compensation for the Mayor is \$150,000 and the annual expense account is \$40,000 for travel, per diem, meals, etc. Pursuant to Sec. 2.02, Council salary is approved as an annual budgetary item. Sec. 30-1 of the Code says Mayor and Council salaries and expenses are set each year by budget.</p>
Jacksonville	<p>Code Sections 129.102 and 129.103 state salary calculation of Mayor and council. Sec. 106.503 and Sec. 106.504 provide for expense allowances for the Mayor and the Council President. Expense account for Council President is up to \$10,000 per year. Use of funds under these sections must be itemized with receipts</p>
Miami	<p>Sec. 4 of Charter sets the salary of the mayor and commission.</p>
Orlando	<p>Charter Sec. 16 states salaries may be fixed by a majority vote of Mayor and Council. It specifically states there shall be no expense allowances for travel or other expenses.</p>

Pembroke Pines	Sec. 3.08 of Charter states the commission determines the annual salary of the Commission by ordinance but is not effective until the commencement of the Commission members elected in the next election. Limit increases to no more than 25% in one calendar year. Can be reimbursed for actual expenses with commission approval. In Sec. 3.05, it states the Mayor is a member of the Commission, provided the next election is at least 6 months later.	
St. Petersburg	Sec. 4.02 of the Charter says the salary of Mayor and Council shall be fixed by Council.	Allowances are approved in their Policy and Procedures Manual-waiting for copy
Tampa	Sec. 6.06 of the charter provides that the salaries may be increased or decreased by the mayor and majority of at least four votes of city council by ordinance or resolution.	

Fort Lauderdale Charter

ARTICLE IV. - EXECUTIVE OFFICERS

Sec. 4.02. - Compensation of officers and employees.

The city commission of the City of Fort Lauderdale shall by resolution fix the compensation of commissioners, but any resolution increasing or reducing the compensation of commissioners shall not be adopted subsequent to July 31 of the year immediately preceding the year of the election and shall not be effective until the seating of the next commission following the next election. The city commission shall by resolution fix the compensation of the city manager, the city auditor, the city clerk, and the city attorney. All other officers and employees shall receive the compensation designated under the pay plan and rules and regulations of the civil service system or the applicable collective bargaining agreement.

Fort Myers Charter and Code of Ordinances

CHARTER

ARTICLE I. – IN GENERAL

Section 8. Powers Generally

The City of Fort Myers shall have the right, power and authority to have municipal officers, agents and employees, contract and be contracted with, sue and be sued, and own, hold and possess property and property rights of every description for municipal purposes. To levy, assess and collect taxes for all municipal purposes generally or specially. The following powers are hereby specifically given the City of Fort Myers and the city council is hereby given power to enact ordinances, as hereinafter provided, for the following purposes, to-wit:

- (1) *Seal.*
- (2) Salaries. To fix the salaries and compensation of the various officers and employees of the city, except where a different provision is made in this Charter. No salary or compensation of any officer, elective or appointive, shall be decreased after his election or appointment during the term of his office, except as herein otherwise provided.

ARTICLE II. - ADMINISTRATIVE ORGANIZATION

Section 15. City Council

- a) The legislative power of the city shall be vested in a city council comprised of a mayor and six councilpersons. The members of the city council shall be designated as the mayor and councilpersons and shall be elected for a term of four years. The general election date for the mayor and councilpersons from the odd numbered wards shall be held on the first Tuesday after the first Monday in November in even numbered years beginning in November 2022 and every fourth year thereafter. Councilpersons for even numbered wards shall be elected at the general election held on the first Tuesday after the first Monday in November 2020 and every fourth year thereafter. The implementation of this change in election dates shall require a one-time term extension for current elected councilpersons in Wards 2, 4, and 6 from November 2019 to the first regular meeting of the council after the date of the election in November 2020, and the mayor and current elected councilpersons in Wards 1, 3 and 5 from November 2021 to the first regular meeting of the council after the date of the election in November 2022. The mayor and each councilperson shall take office on the first regular council meeting date after the date of the general election. The mayor and councilpersons shall serve until their resignation, demise or until recalled or a successor takes office. Changes to the salary of the mayor and councilpersons shall become effective upon the start of the first new term of office subsequent to the enactment of such ordinance and changes to the salary of councilpersons shall apply to all councilpersons.

CODE OF ORDINANCES

Chapter 2 – Administration

Article II. – City Council

Sec. 2-33. - Compensation and fixed expense allowances.

The city council shall regulate and fix compensation of the municipal officers by budgetary appropriation annually. Monthly expense allowances in fixed amounts may also be granted by budgetary action for city officials and city employees upon recommendation of the city manager and approval by the city council.

Hialeah Charter and Code of Ordinances

Charter

Section 2.01. - Mayor.

- (a) *Powers and duties.* The mayor, who shall exemplify good citizenship and exhibit a cooperative spirit, shall have the following powers and duties:
- (6) To prepare and submit the mayor's recommended annual budget to the city council. The mayor's annual budget or individual line items contained therein may be increased or decreased only by an affirmative vote of at least 5 councilmembers.
- (c) *Compensation.* The annual salary of the mayor shall be established in the amount of \$150,000. The annual expense account of the mayor shall be established in the amount of \$40,000 to defray travel, per diem, meals and other travel-related expenses in connection with the duties of the mayor. The combined salary and the expense account shall be the total annual compensation of the mayor. The salary and expense account shall be provided in the annual budget adopted by ordinance.

Section 2.02. - City Council.

- (a) *Powers and duties.* The City Council shall have the following powers and duties:
- (2) To adopt the annual budget and all other appropriations necessary for efficient city government; to establish financial controls; and to fix the salaries of all elected officials as provided elsewhere in this charter.
- (c) *Compensation.* The annual salary of city councilmembers shall be approved as an annual budgetary item. Under circumstances where the council president or other elected person pursuant to paragraph [2.01\(c\)](#) assumes the duties of the mayor, the council president shall receive the mayor's salary during the performance of the mayor's duties.

CODE SECTION

Sec. 30-1. - Compensation.

- (a) The salary compensation of the mayor shall be set each year by the adoption of the annual budget, and shall be payable biweekly in equal installments.
- (b) All expenses incurred by the mayor in performing official duties for the city shall be set each year by the adoption of the annual budget approved by the city council, payable biweekly in equal installments.
- (c) The salary compensation of the members of the city council shall be set each year by the adoption of the annual budget, payable biweekly in equal installments.
- (d) All expenses incurred by city councilmembers in performing official duties for the city shall be set each year by the adoption of the annual budget approved by the city council, payable biweekly in equal installments.
- (e) In addition, per diem and traveling expenses of elected officials, public officers and employees shall be governed by state law.

Hollywood Code of Ordinances

Chapter 32: City Officials

Section 32.02 COMPENSATION OF COMMISSIONERS, MAYOR.

The annual salary of each member of the City Commission, including the Mayor, shall be established and amended by resolution of the City Commission.

Jacksonville Code of Ordinances

- **Sec. 129.102. - Salary of members of Council; salary of Council President.**

- (a) Each member of the Council, other than the Council President, shall receive an annual salary equal to one-half of the salary allowed for a member of the Board of County Commissioners in a County with a population equal to that of Duval County, in accordance with the provisions of F.S. §§ 145.031(1) and 145.19; provided however, each Council Member shall submit in writing a notification with the Council Director/Secretary as to their election for salary placement for the upcoming fiscal year prior to October 1 of the affected fiscal year. The notifications shall be published each year on the City Council website.
- (b) The Council President shall receive a salary equal to the salary allowed for a member of the Council in subsection (a) of this Section plus an additional amount equal to one-third of that salary.

- **Sec. 129.103. - Salary of Mayor.**

The Mayor shall receive an annual salary equal to the average of the annual salaries to which the Sheriff, Clerk of the Circuit and County Courts, Supervisor of Elections, Property Appraiser and Tax Collector are entitled under this Chapter (exclusive of special qualification salary or other incentive pay for the Sheriff, Clerk of the Circuit and County Courts, Supervisor of Elections, Property Appraiser and Tax Collector but inclusive of annual factor adjustments to the salaries of the Sheriff, Clerk of the Circuit and County Courts, Supervisor of Elections, Property Appraiser and Tax Collector) plus an additional amount equal to 20 percent of that average. The computation of annual salary for the Mayor shall be made as soon as the annual determination of population of local governments is received from the State Department of Community Affairs and shall be effective as of October 1 of the fiscal year for which the computation is being made. The limitation contained in [Section 129.104\(g\)](#) shall apply to the salary of the Mayor.

- **Sec. 106.503. - Mayor's expense allowance.**

There is hereby authorized and established for the use of the Mayor an expense allowance, subject to available appropriations for the Executive Office of the Mayor. These funds may be disbursed to the Mayor upon his requisition for municipal expenditures by the Mayor without a prior statement itemizing the purposes of the expenditures. However, the Mayor shall file with the City Comptroller within two months after receipt of a disbursement from this expense allowance a statement itemizing the purposes for which the funds were expended.

- **Sec. 106.504. - Council President expense account.**

There is hereby authorized and established for the use of the Council President, an expense account up to \$10,000 based on an annual appropriation by the Council. The expense account may be used by the Council President for Council President expenses of up to

\$10,000 per year, which expenses are associated with official City business and for which there is no other established account which could otherwise be used for said expenses. Each request for payment or reimbursement must be accompanied by a statement which contains:

- (1) A brief explanation of the nature of the business,
- (2) A cost estimate or quote from the vendor or receipts paid by the Council President and
- (3) Other information as may be required by the City Comptroller.

These funds may be authorized for payment or reimbursed to the Council President or vendor upon the Council President's submission of a completed expense statement. The Council President shall file the statement with the City Comptroller within two months of the expenditure in order to qualify for the expense payment or reimbursement of the expense. The City Comptroller shall not approve the payment unless the statement is complete. The City Council Chief of Administrative Services shall keep an accounting of the expenses and report the expenses to the Council President each six months.

Lakeland Charter

Section 18. – Compensation of City Commission

The mayor and city commission shall receive the across the board increase as provided to general employees at the beginning of each fiscal year. The city commission shall fix any salary or compensation of the mayor and the city commissioners in excess of the across the board increase by appropriation in the city budget; provided, however, that before the compensation of the mayor or the other city commissioners may be increased from their respective compensations received in the next preceding budget year, the city commission shall first hold a public hearing upon the matter of the increase, notice of which hearing shall be published in a newspaper of general circulation in the City of Lakeland, or as otherwise provided by law, one time not less than sixty (60) days prior to the hearing. The salary or compensation of the mayor as determined herein shall not be an amount less than one hundred fifty (150) percent of the salary or compensation of a city commissioner.

Miami Charter

Sec. 4. - Form of government; nomination and election.

- (h) *Salaries of the mayor and commission.* Effective on November 4, 2003, there shall be paid to the city *commissioners* the sum of \$58,200, which is equal to sixty percent of the mayor's *salary* in effect on July 16, 2003. Such *salary* shall be paid per year for each *commissioner*, in twelve equal installments. The compensation of the mayor shall be determined by the commission.

Orlando Charter

Chapter 2 - Administration

Sec. 16. - Salaries of Mayor-Commissioner and City Commissioners.

- (1) The provisions of any other law, whether general, special, or local, to the contrary notwithstanding, the Mayor-Commissioner and each of the other City Commissioners, or the respective corresponding executive officers of each municipality in Orange County, shall be paid such annual salary as may be fixed from time to time by a majority vote of which the Mayor's vote shall be one, of the City Council or the respective corresponding municipal governing body of each municipality therein, and may be changed from time to time.
- (2) There shall be no expense allowances by the municipalities in Orange County for any of the above officials for any travel or other expenses for services rendered said municipality in said county.

Palm Bay Charter

Article III. Legislative

Section 3.03 Compensation

Effective November 9, 2016, the salary for the office of Mayor shall be at the rate of 20 cents per capita, and the salary for the office of Councilmember shall be set at the rate of 10 cents per capita. The per capita numbers utilized shall be the population as of the date of approval of this revision as set forth in the most recent population estimate of the Bureau of Economic and Business Research of the University of Florida. The annual salary of the Council shall not be increased by more than the increase in the Consumer Price Index, or the annual increase given to City employees, whichever is lower. The annual salary shall be reviewed during the City's annual budget process. No increase in salary shall become effective until October 1.

Pembroke Pines Charter

ARTICLE III Legislature

SECTION 3.08 Compensation and Expenses.

The Commission may determine the annual salary of the Commission members by ordinance, but no ordinance increasing such salary shall become effective until the date of a commencement of the terms of the Commission members elected at the next regular election, provided that such election follows the adoption of such ordinance by at least six months. Any increase in compensation to Commission members or the Mayor shall be subject to a limitation whereby such compensation shall not be increased by more than twenty-five (25) percent in one calendar year. Nothing in this paragraph shall limit the right of any Commission member or the Mayor to be reimbursed for expenses actually incurred by him, with Commission approval, while performing duties on behalf of the City.

Port St. Lucie Charter

Article III. – Legislature

Section 3.04. – Compensation

The City Council may determine the annual base salary of Councilmembers and the Mayor by ordinance and may further provide for annual automatic adjustments to the base salary so determined. No ordinance increasing the annual base salary shall become effective until the date of commencement of the terms of the Councilmembers elected at the next regular election, at which time the base salary increase shall become effective as to all of the Councilmembers and the Mayor, provided that such election follows the adoption of such ordinance by at least six (6) months.

St. Petersburg Charter

Article IV. - Administrative

Sec. 4.02. - Compensation.

The compensation of the Mayor shall be fixed by the Council.

Tallahassee Charter

Subpart B – Related Laws

Section 1-1. City commission salaries.

Each member of the city commission, except for the mayor, of the City of Tallahassee shall be paid an annual salary equal to one-half ($\frac{1}{2}$) of the annual salary set by state law for members of the Board of County Commissioners of Leon County, Florida.

The Mayor shall be paid an annual salary which shall be the same as that set by state law for the Chairman of the Board of County Commissioners of Leon County, Florida.

Tampa Charter

ARTICLE VI. – Conduct of Government

Section 6.06. - Salaries.

The salary or salaries of officers of the city may be increased or decreased at any time by the concurrence of the mayor and a majority of no fewer than four votes of the entire city council, which concurrence shall be documented by resolution, or ordinance of the council recommended or approved in writing by the mayor.



AGENDA REQUEST FORM
CITY OF CAPE CORAL

Item Number:	B.(8)
Meeting Date:	4/10/2024
Item Type:	DISCUSSION

TITLE:

Referendum Discussion - Single Member Districts

REQUESTED ACTION:

Informational

SUMMARY EXPLANATION AND BACKGROUND:

STRATEGIC PLAN ALIGNMENT:

1. Is this a Strategic Decision? No
- If Yes, Priority Goals Supported are listed below.
- If No, will it harm the intent or success of the Strategic Plan? No

Recommendations:

SOURCE OF ADDITIONAL INFORMATION:

FISCAL IMPACT/FUNDING SOURCES(S)/BUDGET CONSIDERATIONS:

1. Will this action result in a Budget Amendment?

PREPARED BY:

CG Division- Council Office Department- Council Office



AGENDA REQUEST FORM

CITY OF CAPE CORAL

Item Number:	B.(9)
Meeting Date:	4/10/2024
Item Type:	DISCUSSION

TITLE:

WITHDRAWN at the request of Sponsor (Mayor) Topic: City Spokesman - Brought forward by Mayor Gunter

REQUESTED ACTION:

SUMMARY EXPLANATION AND BACKGROUND:

STRATEGIC PLAN ALIGNMENT:

1. Is this a Strategic Decision?

If Yes, Priority Goals Supported are listed below.

If No, will it harm the intent or success of the Strategic Plan?

Recommendations:

SOURCE OF ADDITIONAL INFORMATION:

FISCAL IMPACT/FUNDING SOURCES(S)/BUDGET CONSIDERATIONS:

1. Will this action result in a Budget Amendment?

PREPARED BY:

Division- Department-