

MEMORANDUM

CITY OF CAPE CORAL
PUBLIC WORKS DEPARTMENT

TO: Mayor Coviello and Council Members

FROM: John Szerlag, City Manager *JS*
Paul Clinghan, Public Works Director *PRC*
Kerry Runyon, Parks and Recreations Director *KR*
Victoria Bateman, Financial Services Director *VB*
Vince Cautero, Community Development Director *VC*
Mark Ridenour, Facilities/Projects Manager *MR*

DATE: May 30, 2018

SUBJECT: D&D Boat Ramp

At the May 22, 2018 Committee of the Whole Meeting staff discussed with the Mayor and Council three main options for the proposed development of the D&D Boat Ramp Site as presented below:

1. Public Private Partnership (P3) on the bait shop parcel with the \$3.3 Million or \$1.7 Million boat ramp improvements (Conceptual Site Plan - Option 1A or 1B).
2. Existing bait shop to remain with the \$3.3 Million or \$1.7 Million Boat Ramp Improvements (Conceptual Site Plan - Option 2A or 2B).
3. Sell the entire property or establish a P3 development for the entire site (Option 3A or 3B).

Based on the discussions at the May 22, 2018 Committee of the Whole Meeting, Resolution 129-18 is being placed on the June 4th Council agenda for approval of the following:

1. Approve the Conceptual Site Plan Option 1A/1B to be permitted, designed and then constructed in phases as required based on funding.
2. Approve the WCIND Grant for \$222,297 with City matching funds to replace/repair the existing seawall and boat ramp at the D&D property for a total not-to exceed of \$444,594.
3. Approve the FWC FBIP grant for \$67,500 with an additional \$12,500 City funding to permit and design the Conceptual Site Plan Option 1A/1B to be constructed in Phases. Design fee not-to-exceed \$80,000.
4. Authorize the City Manager to solicit a P3 to construct a new facility with a restaurant, marine fuel facility and maintain the D&D Tackle business.

PC:bw