



## Budget Workshop Agenda

**City of Cape Coral Council Chambers, 4:30 PM**  
**May 9, 2023**

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### Welcome and Introduction

- A. Jacquelin Collins, Superintendent, Oasis Charter Schools

### Budget Overview

- A. Nicole Reitler, Management/Budget Administrator, City of Cape Coral

### Budget Recommendations

- A. Mark Mason, Director of Finance, City of Cape Coral

### Presentations

- A. Mark Mason, Director of Finance, City of Cape Coral

### Open Discussion

- A. Mark Mason, Director of Finance, City of Cape Coral
- B. Jacquelin Collins, Superintendent, Oasis Charter Schools
- C. Cape Coral Charter School Authority Governing Board Members

### Conclusion

- A. Jacquelin Collins, Superintendent, Oasis Charter Schools

**Item Number: A.**

**Meeting Date: 5/9/2023**

**Item Type: Welcome and Introduction**

## **AGENDA REQUEST FORM**

City Of Cape Coral Charter School Authority

**TITLE:**

Jacquelin Collins, Superintendent, Oasis Charter Schools

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

<b>Item Number:</b>	<b>A.</b>
<b>Meeting Date:</b>	<b>5/9/2023</b>
<b>Item Type:</b>	<b>Budget Overview</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Nicole Reitler, Management/Budget Administrator, City of Cape Coral

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**Item Number: A.**

**Meeting**

**5/9/2023**

**Date:**

**Item Type: Budget Recommendations**

## **AGENDA REQUEST FORM**

City Of Cape Coral Charter School Authority

### **TITLE:**

Mark Mason, Director of Finance, City of Cape Coral

### **SUMMARY:**

### **ADDITIONAL INFORMATION:**

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<b>Item Number:</b>	<b>A.</b>
<b>Meeting Date:</b>	<b>5/9/2023</b>
<b>Item Type:</b>	<b>Presentations</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Mark Mason, Director of Finance, City of Cape Coral

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**ATTACHMENTS:**

	<b>Description</b>	<b>Type</b>
▣	BUDGET WORKSHOP # 1 PRESENTATION AMENDED	Backup Material



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**Item Number: A.**

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<b>Item Type:</b>	<b>Budget Overview</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Nicole Reitler, Management/Budget Administrator, City of Cape Coral

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

**Item Number: A.**

**Meeting**

**5/9/2023**

**Date:**

**Item Type: Budget Recommendations**

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Mark Mason, Director of Finance, City of Cape Coral

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	<b>Description</b>	<b>Type</b>
▣	BUDGET WORKSHOP # 1 PRESENTATION AMENDED	Backup Material

<b>Item Number:</b>	<b>A.</b>
<b>Meeting Date:</b>	<b>5/9/2023</b>
<b>Item Type:</b>	<b>Open Discussion</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Mark Mason, Director of Finance, City of Cape Coral

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

<b>Item Number:</b>	<b>B.</b>
<b>Meeting Date:</b>	<b>5/9/2023</b>
<b>Item Type:</b>	<b>Open Discussion</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Jacquelin Collins, Superintendent, Oasis Charter Schools

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

<b>Item Number:</b>	<b>C.</b>
<b>Meeting Date:</b>	<b>5/9/2023</b>
<b>Item Type:</b>	<b>Open Discussion</b>

**AGENDA REQUEST FORM**  
City Of Cape Coral Charter School Authority

**TITLE:**

Cape Coral Charter School Authority Governing Board Members

**SUMMARY:**

**ADDITIONAL INFORMATION:**

**RECOMMENDED ACTION:**

<b>Item Number:</b>	<b>A.</b>
<b>Meeting Date:</b>	<b>5/9/2023</b>
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